

Position Description

Job Title:	FP&A Analyst
Reporting to:	FP&A Business Partner Europe
Department:	FP&A Europe
Location (primary):	Palma

Job Purpose

The purpose of this role is to provide insights on business performance by analysing commercial and financial information.

The FP&A Analyst will play a key role on the client override process.

Key Responsibilities.

- Month end analysis to provide insights into notable trading changes or trends
- Support the business with ad hoc data requests related to trading performance, account reconciliation or any other
- Client override contract review, database maintenance and reconciliation. Ensure adequate supporting documentation is maintained up to date for accrual estimation and year end accurate calculations.
- Support during planning process (Budget and Forecasting) by providing insights into trading variances, as well as producing tables and graphs to illustrate these trends and changes

Required Experience and Knowledge.

Essential	
Qualifications & Knowledge	<ul style="list-style-type: none">• Advanced Excel• Financial background• Able to communicate effectively & professionally both verbally and in writing in Spanish and English• Experience in a role using complex data warehouse, databases and reporting capabilities
Experience, Skills and Behavioural Requirements	<ul style="list-style-type: none">• Proven analytical skills preferably gained in a financial support role• Communicates effectively at all levels• Highly organised and able to manage own time effectively to meet deadlines• Attention to detail. Produces high quality work – consistently, accurately and on time• Previous experience or able to learn how to use ERP and Datawarehouse systems (i.e. SAP, Power BI and any other that business can adopt in the future)

About WebBeds.

Launched in 2013, WebBeds is the world's fastest growing B2B travel intermediary, or 'bedbank', providing accommodation and ground product distribution services to the travel industry. We source content from travel suppliers, aggregate and merchandise that content in the WebBeds platform, then distribute it to our global network of travel trade clients, who sell to the travelling public.

Our clients – online travel agencies, retail travel agents, corporate travel managers, tour operators, wholesalers, tourism boards, super apps, DMC's, group providers, airlines and more – access the company's huge global inventory of more than 368,000 hotels (comprising 30,000+ direct contracts, 70+ integrated third-party providers and 60+ major hotel chains) through market-leading, trade-only booking websites or via simple and seamless API connectivity. In addition to hotel product, clients can also book over 5,500 transfer services in 1,200 destinations along with thousands of guided excursions and tickets for attractions.

Our supplier partners – global hotel chains, independent hotels, apartments, resorts, attractions, transfer and sightseeing companies and more – benefit from our global distribution network of over 44,000 travel companies in more than 145 source markets and are supported by a local dedicated point of contact focused on ensuring we deliver value, choice, expertise and an unrivalled level of service.

WebBeds operates global coverage through four geographic regions – Europe, Asia Pacific, MEA (Middle East and Africa) and Americas - with over 1,400 travel professionals working in 50 offices worldwide. WebBeds also operates specialist brands JacTravel DMC and Umrah Holidays International. JacTravel DMC provides tailor-made travel arrangements for offline FIT and groups traveling to the UK, Ireland and key mainland European destinations to the international travel trade. Umrah Holidays International is a genuine pioneer, providing online pilgrimage travel services to travel agencies worldwide.

Find out more about the WebBeds business at www.webbeds.com

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